

Sources of Funding

ID	Service	No of Staff (**FTE)	NDR					Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NDR	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000							
600	Sources of Finance	0	0	0	375	0	0	375	-59,592	-14,190	-31,118	-2,419	-107,319	-106,944
	Service Total	0	0	0	375	0	0	375	-59,592	-14,190	-31,118	-2,419	-107,319	-106,944